



Simon Hobbs
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Derbyshire
DE4 3AG

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Ask for Roy Ackrill

PUBLIC

To: Members of Cabinet

Wednesday, 15 January 2020

Dear Councillor,

Please attend a meeting of the **Cabinet** to be held at **2.00 pm** on **Thursday, 23 January 2020** in Committee Room 1, County Hall, Matlock, DE4 3AG, the agenda for which is set out below.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'S Hobbs', written over a light blue horizontal line.

Simon Hobbs
Director of Legal and Democratic Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. To receive apologies for absence
2. To receive declarations of interest (if any)
3. To consider Minority Group Leader questions (if any)
- 4 (a) Revenue Budget Monitoring 2019-20 (as at 31 October 2019) (Pages 1 - 20)
- 4 (b) Budget Consultation Results (Pages 21 - 50)

- 4 (c) Revenue Budget Report 2020-21 (Pages 51 - 132)
- 4 (d) Cabinet Programme Approvals, Treasury Management and Capital Strategy (Pages 133 - 182)
- 4 (e) Revised Vision and Future Strategy for Direct Care Homes for Older People 2020-2025 (Pages 183 - 248)